



# Proposed Water Rate Plan

The rate plan fully funds all aspects of the water utility based on the existing market conditions and assumptions.

Rate Plan will also enable the City to fully fund its capital improvements.

## WATER Rates

### Residential

Base Charge - First 2,000 Gal  
Usage Charge 2,001 Above

### Comm/Gov/City/Schools/City

Base Charge 5/8  
First 2,000 Gal 1"  
1 1/2"  
2"  
Usage Charge -- Comm/Gov/City

| Current  | Effective Apr 27 2023 | Effective Jan-24 | Effective Jan-25 | Effective Jan-26 | Effective Jan-27 |
|----------|-----------------------|------------------|------------------|------------------|------------------|
| \$ 13.80 | \$ <b>15.04</b>       | \$ 16.40         | \$ 16.72         | \$ 16.72         | \$ 17.06         |
| 2.11     | <b>2.30</b>           | 2.51             | 2.56             | 2.56             | 2.61             |
| 35.10    | <b>38.26</b>          | 41.70            | 42.54            | 42.54            | 43.39            |
| 58.62    | <b>63.90</b>          | 69.65            | 71.04            | 71.04            | 72.46            |
| 116.89   | <b>127.41</b>         | 138.88           | 141.65           | 141.65           | 144.49           |
| 187.09   | <b>203.93</b>         | 222.28           | 226.73           | 226.73           | 231.26           |
| 2.66     | <b>2.90</b>           | 3.16             | 3.22             | 3.22             | 3.29             |



# Proposed Wastewater Rate Plan

The rate plan fully funds all aspects of the wastewater utility based on the existing market conditions and assumptions.

Rate Plan will also enable the City to fully fund its capital improvements.

|                            | Current  | Effective<br>Apr 27 2023 | Effective<br>Jan-24 | Effective<br>Jan-25 | Effective<br>Jan-26 | Effective<br>Jan-27 |
|----------------------------|----------|--------------------------|---------------------|---------------------|---------------------|---------------------|
| <b>WASTEWATER Rates</b>    |          |                          |                     |                     |                     |                     |
| <b>Residential</b>         |          |                          |                     |                     |                     |                     |
| Base Charge                | \$ 40.00 | \$ <b>45.20</b>          | \$ 50.62            | \$ 56.70            | \$ 63.50            | \$ 67.95            |
| <b>Residential Senior</b>  |          |                          |                     |                     |                     |                     |
| Base Charge                | 20.23    | <b>22.86</b>             | 25.60               | 28.68               | 32.12               | 34.36               |
| <b>Residential Gadsden</b> |          |                          |                     |                     |                     |                     |
| Base Charge                | 55.27    | <b>62.46</b>             | 69.95               | 78.34               | 87.74               | 93.89               |
| <b>Comm/Gov/Schools</b>    |          |                          |                     |                     |                     |                     |
| Base Charge                | 24.50    | <b>27.69</b>             | 31.01               | 34.73               | 38.90               | 41.62               |
| Usage Charge Per 1,000 Gal | 2.47     | <b>2.79</b>              | 3.13                | 3.50                | 3.92                | 4.20                |



# Sanitation Utility | Recommended Monthly

Assumes no change in fundamental rate structure.

Rate Plan will also enable the City to fully fund its capital outlays without issuing debt.

|                  | Current Rate | Effective Apr 27 2023 | Effective Jan-24 | Effective Jan-25 | Effective Jan-26 | Effective Jan-27 | Effective Jan-28 |
|------------------|--------------|-----------------------|------------------|------------------|------------------|------------------|------------------|
| Residential      | \$ 18.34     | \$ <b>20.72</b>       | \$ 23.42         | \$ 26.46         | \$ 29.90         | \$ 29.90         | \$ 29.90         |
| <b>Increase</b>  |              | <b>2.38</b>           | 2.69             | 3.04             | 3.44             | -                | -                |
| Senior           | 8.05         | <b>9.10</b>           | 10.28            | 11.62            | 13.13            | 13.13            | 13.13            |
| <b>Increase</b>  |              | <b>1.05</b>           | 1.18             | 1.34             | 1.51             | -                | -                |
| Envirnmental Fee | 0.50         | <b>1.80</b>           | 1.81             | 1.82             | 1.83             | 1.84             | 1.85             |