

# **Amended Schedule of Increases**

# Impact on Monthly Water and Wastewater Charges



	Current	Effective Apr 27 2023	Effective Jan-24	Effective Jan-25	Effective Jan-26	Effective Jan-27
Residential 5,000 Gal	\$ 60.13	\$ 67.14 7.01	\$ 74.54 7.40	\$ 81.09 6.55	\$ 87.90 6.80	\$ 92.83 4.93
Residential 10,000 Gal	70.68	78.64 7.96	87.07 8.43	93.88 6.80	100.68 6.80	105.87 5.19
Comm/Gov/Scl 50,000 Gal	334.30	370.31 36.01	408.65 38.34	435.56 26.90	460.73 25.17	481.69 20.96

Recommend 2.0% annual adjustments on January 1 of each year beyond 2027

# Sanitation Utility | Recommended Monthly Charges



Assumes no change in fundamental rate structure.

Rate Plan will also enable the City to fully fund its capital outlays without issuing debt.

	Current Rate	SANITATION RATE PLAN				
		Effective Apr 27 2023	Effective Jan-24	Effective Jan-25	Effective Jan-26	Effective Jan-27
Residential	\$ 18.34	\$ 20.72	\$ 23.42	\$ 26.46	\$ 29.90	\$ 29.90
Increase		2.38	2.69	3.04	3.44	-
Senior	8.05	9.10	10.28	11.62	13.13	13.13
Increase		1.05	1.18	1.34	1.51	-
Environmental Fee	0.50	1.80	1.81	1.82	1.83	1.84

Recommend 2.0% annual adjustments on January 1 of each year beyond 2027